
	Holbrook Unified School District, #3 Amendment #2		1001 N. 8th Avenue Holbrook, AZ 86025 (928) 524-6144
	RFP: 17-06-22 PROJECT: Outsourced FSMC –Fixed Fee	Page 1 of 1	

October 25, 2016

This Amendment is released to all interested parties.

1. It is the intent of the District to award one RFP for this service – either for Cost Reimbursable or Fixed Fee and cancel the other.
2. Reminder of the Tentative schedule of events:
 - a. Presentation and Interview with shortlisted firms – November 18, time TBD
 - b. If Best and Final Offer requested – due November 22
 - c. Award anticipated at the December 2016 Governing Board meeting
3. The following additional information is attached to this amendment:
 - a. NSLP Claims for September 2016;

Claims September
2016.pdf
4. Remember to acknowledge this and all other Amendments on the form provided and on the bid form.
5. All other terms and conditions remain the same.
6. End of Amendment #2.



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Meal Service Summary

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Calendar Year:
 Month:

Holbrook Unified District (09-02-03)

Accurate as of 10/24/2016 7:14:39 AM

2016 September

Meal	Count	Rate	Amount
Breakfast - High Rate or At-Risk			
Free Meals Served	15,641	N/A	\$ 31,907.64
Reduced-Price Meals Served	0	N/A	0.00
Paid Meals Served	4,225	0.2900	1,225.25
Total:			\$ 33,132.89
Lunch - High Rate or At-Risk			
Free Meals Served	23,653	3.1800	\$ 75,216.54
Reduced-Price Meals Served	0	2.7800	0.00
Paid Meals Served	5,498	0.3200	1,759.36
Add-On for Menu Certification	29,151	0.0600	1,749.06
Total:			\$ 78,724.96
Afternoon Snack - High Rate or At-Risk			
Free Meals Served	152	0.8600	\$ 130.72
Total:			\$ 130.72
Month Total:			\$ 111,988.57



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Enter the information into the form. For meal quantities that are unknown or none served, enter zero (0). Click **Save** to save your changes or click **Cancel** to disregard your changes since the last save. Be sure to enter only *whole numbers* (no decimals/cents).

Park Elementary School (09-02-03-103)

Sponsored by Holbrook Unified District (09-02-03)
2017 Program Year
September
Original Claim
Paid

Regular Claim

Breakfast - Severe Need	
Number of Days Served:	20
Free Meals Served:	1841
Reduced-Price Meals Served:	0
Paid Meals Served:	99
Total Meals Served:	1940
Participants Enrolled:	265
Lunch - High Rate	
Number of Days Served:	20
Free Meals Served:	4291
Reduced-Price Meals Served:	0
Paid Meals Served:	231
Total Meals Served:	4522
Participants Enrolled:	265
Afternoon Snack - High Rate	
Number of Days Served:	13
Free Meals Served:	152
Participants Enrolled:	25
Attendance Factor	
Attendance Factor:	87.11 %
CEP Percentages	
Breakfast CEP Percentage:	59.31 %
Lunch CEP Percentage:	59.31 %

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Hulet Elementary School (09-02-03-102)

Sponsored by Holbrook Unified District (09-02-03)
2017 Program Year
September
Original Claim
Paid

Regular Claim

Breakfast - Severe Need	
Number of Days Served:	20
Free Meals Served:	3054
Reduced-Price Meals Served:	0
Paid Meals Served:	600
Total Meals Served:	3654
Participants Enrolled:	318
Lunch - High Rate	
Number of Days Served:	20
Free Meals Served:	4644
Reduced-Price Meals Served:	0
Paid Meals Served:	913
Total Meals Served:	5557
Participants Enrolled:	318
Afternoon Snack - High Rate	
Number of Days Served:	0
Free Meals Served:	0
Participants Enrolled:	0
Attendance Factor	
Attendance Factor:	94.02 %
CEP Percentages	
Breakfast CEP Percentage:	52.23 %
Lunch CEP Percentage:	52.23 %

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Holbrook Junior High School (09-02-03-106)

Sponsored by Holbrook Unified District (09-02-03)
2017 Program Year
September
Original Claim
Paid

Regular Claim

Breakfast - Severe Need	
Number of Days Served:	20
Free Meals Served:	4669
Reduced-Price Meals Served:	0
Paid Meals Served:	2098
Total Meals Served:	6767
Participants Enrolled:	402
Lunch - High Rate	
Number of Days Served:	20
Free Meals Served:	3873
Reduced-Price Meals Served:	0
Paid Meals Served:	1741
Total Meals Served:	5614
Participants Enrolled:	402
Afternoon Snack - High Rate	
Number of Days Served:	0
Free Meals Served:	0
Participants Enrolled:	0
Attendance Factor	
Attendance Factor:	84.67 %
CEP Percentages	
Breakfast CEP Percentage:	43.12 %
Lunch CEP Percentage:	43.12 %

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Holbrook High School (09-02-03-207)

Sponsored by Holbrook Unified District (09-02-03)
2017 Program Year
September
Original Claim
Paid

Regular Claim

Breakfast - Severe Need	
Number of Days Served:	20
Free Meals Served:	2785
Reduced-Price Meals Served:	0
Paid Meals Served:	1251
Total Meals Served:	4036
Participants Enrolled:	710
Lunch - High Rate	
Number of Days Served:	20
Free Meals Served:	5128
Reduced-Price Meals Served:	0
Paid Meals Served:	2305
Total Meals Served:	7433
Participants Enrolled:	710
Attendance Factor	
Attendance Factor:	83.31 %
CEP Percentages	
Breakfast CEP Percentage:	43.12 %
Lunch CEP Percentage:	43.12 %

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Indian Wells Elementary (09-02-03-104)

Sponsored by Holbrook Unified District (09-02-03)
2017 Program Year
September
Original Claim
Paid

Regular Claim

Breakfast - Severe Need	
Number of Days Served:	16
Free Meals Served:	3292
Reduced-Price Meals Served:	0
Paid Meals Served:	177
Total Meals Served:	3469
Participants Enrolled:	451
Lunch - High Rate	
Number of Days Served:	16
Free Meals Served:	5717
Reduced-Price Meals Served:	0
Paid Meals Served:	308
Total Meals Served:	6025
Participants Enrolled:	451
Afternoon Snack - High Rate	
Number of Days Served:	0
Free Meals Served:	0
Participants Enrolled:	0
Attendance Factor	
Attendance Factor:	92.71 %
CEP Percentages	
Breakfast CEP Percentage:	59.31 %
Lunch CEP Percentage:	59.31 %

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